

2017

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF IUKA

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit - 2017		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	135,800	20,856
Debt Service	10-113			
Library	12-1220			
Special Fire		8	2,800	2,264
		8		
Special Highway		9	8,270	
Electric		9	502,064	
Water		10	71,861	
		10		
Totals		xxxxxx	720,795	23,120
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization				
			1,104,393	
			-100,473	
			1,003,920	
				Nov 1, 2016 Total Assessed Valuation

Assisted by:
Patton, Cramer, & LaPrad CHTD
Address:
113 E 3rd
Pratt, KS 67124
Email:

Date Attested: Nov. 1st 2016

Sperry Kruse
County Clerk

Mark Seggy
Donald Tunde
Wendy Brigg
Bob Allen
Kevin Brasher
Tom Helzel
Governing Body

CITY OF IUKA

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 23,520
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 23,520

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 6,774	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ 38,361	
5b. Personal property 2015	- 42,571	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	6,774	
9. Total estimated valuation July 1, 2016	1,004,421	
10. Total valuation less valuation adjustment (9 minus 8)	997,647	
11. Factor for increase (8 divided by 10)	0.00679	
12. Amount of increase (11 times 3)	+ \$ 160	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 23,680	
14. Debt service levy in this 2017 budget	0	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	23,680	
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$ 29	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 23,709	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CITY OF IUKA

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,361	4,052	46	0	1,646	0
Debt Service						
Library						
Special Fire	2,159	409	5	0	166	0
TOTAL	23,520	4,461	51	0	1,812	0

County Treas Motor Vehicle Estimate 4,461

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 1,812

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18967

Recreational Vehicle Factor 0.00217

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.07704

Watercraft Factor 0.00000

CITY OF IUKA

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
ELECTRIC	GENERAL	40,000	40,000	40,000	KSA 12-825d
	Totals	40,000	40,000	40,000	
	Adjustments*				
	Adjusted Totals	40,000	40,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF IUKA

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	75,999	75,535	40,309
Receipts:			
Ad Valorem Tax	21,303	21,361	xxxxxxxxxxxxxxxx
Delinquent Tax	95	103	
Motor Vehicle Tax	3,768	3,801	4,052
Recreational Vehicle Tax	38	31	46
16/20M Vehicle Tax	142		0
Commercial Vehicle Tax		1,578	1,646
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVIR			0
City and County Revenue Sharing			0
Franchise tax	3,291	4,000	4,000
Hall Rent	705	1,000	1,000
Fire Contract	4,060	4,000	4,200
Sales Tax	19,705	16,000	20,000
Transfer From Electric Fund	40,000	40,000	40,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	570	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	250		
Does miscellaneous exceed 10% of Total I			
Total Receipts	93,927	91,974	75,044
Resources Available:	169,926	167,509	115,353
Expenditures:			
Administrative			
Salaries and Wages	15,269	16,000	16,000
Contractual	40,032	38,000	40,000
Commodities	986	2,000	2,000
Capital Outlay	2,895	40,000	36,500
Fire Department			
Salaries and Wages	2,014	2,000	2,500
Contractual	4,471	4,200	4,500
Commodities	444	1,500	1,500
Capital Outlay			
Street Department			
Salaries and Wages	3,284	4,300	4,300
Contractual	8,601	3,200	8,500
Commodities	7,874	6,000	10,000
Capital Outlay	8,521	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	94,391	127,200	135,800
Unencumbered Cash Balance Dec 31	75,535	40,309	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	153,500	130,100	135,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			135,800
Tax Required			20,447
Delinquent Comp Rate: 2.0%			409
Amount of 2016 Ad Valorem Tax			20,856

CITY OF IUKA

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	2,200	2,159	xxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	413		409
Recreational Vehicle Tax	2		5
16/20M Vehicle Tax	10		0
Commercial Vehicle Tax			166
Watercraft Tax			0
Grants	2,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,131	2,159	580
Resources Available:	5,131	2,159	580
Expenditures:			
Salaries and Wages	2,165	2,159	2,800
Contractual	2,966		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	5,131	2,159	2,800
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	2,600	2,700	2,800
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,800
		Tax Required	2,220
		Delinquent Comp Rate: 2.0%	44
		Amount of 2016 Ad Valorem Tax	2,264

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2016 Ad Valorem Tax	0

CITY OF IUKA

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	3,910
Receipts:			
State of Kansas Gas Tax	4,426	4,410	4,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,426	4,410	4,360
Resources Available:	4,426	4,410	8,270
Expenditures:			
Street Repair and Maint	4,426	500	8,270
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,426	500	8,270
Unencumbered Cash Balance Dec 31	0	3,910	0
2015/2016/2017 Budget Authority Amount	11,893	16,326	8,270

Adopted Budget Electric	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	116,712	145,064	177,064
Receipts:			
Charges to Customers	311,962	312,000	325,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	311,962	312,000	325,000
Resources Available:	428,674	457,064	502,064
Expenditures:			
Salaries and Wages			
Contractual	243,610	240,000	242,064
Commodities			
Capital Outlay			220,000
Transfer to General	40,000	40,000	40,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	283,610	280,000	502,064
Unencumbered Cash Balance Dec 31	145,064	177,064	0
2015/2016/2017 Budget Authority Amount	518,486	456,712	502,064

CITY OF IUKA

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	75,820	63,861	53,861
Receipts:			
Charges to Customers	14,015	14,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,015	14,000	18,000
Resources Available:	89,835	77,861	71,861
Expenditures:			
Salaries and Wages	4,433	4,000	5,000
Contractual	21,541	20,000	20,861
Commodities			
Capital Outlay			46,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,974	24,000	71,861
Unencumbered Cash Balance Dec 31	63,861	53,861	0
2015/2016/2017 Budget Authority Amount	95,879	104,320	71,861

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

2017

NOTICE OF BUDGET HEARING

The governing body of

CITY OF IUKA

will meet on AUGUST 2 2016 at 7:00 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	94,391	19.783	127,200	21.821	135,800	20,856	20.764
Debt Service							
Library							
Special Fire	5,131	2.102	2,159	2.205	2,800	2,264	2.254
Special Highway	4,426		500		8,270		
Electric	283,610		280,000		502,064		
Water	25,974		24,000		71,861		
Totals	413,532	21.885	433,859	24.026	720,795	23,120	23.018
Less: Transfers	40,000		40,000		40,000		
Net Expenditure	373,532		393,859		680,795		
Total Tax Levied	22,464		23,520		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	998,343		978,904		1,004,421		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

CITY OF IUKA

City Official Title: CITY CLERK

LEGAL PUBLICATION**NOTICE OF BUDGET HEARING**

The governing body of
CITY OF IUKA

will meet on AUGUST 2 2016 at 7:00 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	94,391	19.783	127,200	21.821	135,800	20,856	20.764
Debt Service							
Library							
Special Fire	5,131	2.102	2,159	2.205	2,800	2,264	2.254
Special Highway	4,426		500		8,270		
Electricity	283,610		280,000		502,064		
Water	25,974		24,000		71,861		
Totals	413,532	21.885	433,859	24.026	726,795	23,120	23.018
Less: Transfers	40,000		40,000		40,000		
Net Expenditure	373,532		393,859		686,795		
Total Tax Levied	22,464		23,520				
Assessed Valuation	998,343		978,904		1,004,421		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

CITY OF IUKA

City Official Title: CITY CLERK

Published in the Pratt Tribune Tuesday, June 12, 2016